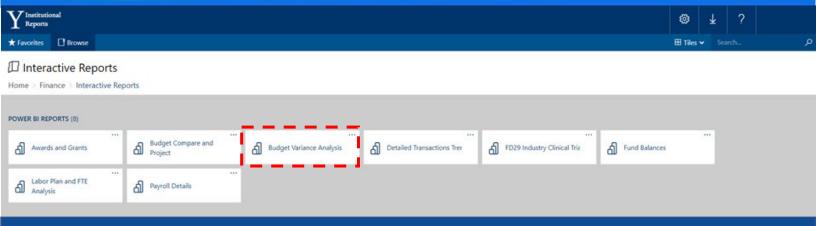
# Yale Interactive Reports



# **Budget Variance Analysis**

This report assists in the investigation of variances between budgets and financial activity with the ability to drill through to the transaction level.

#### Who would use this report?

Anyone who has responsibility for fiscal planning and analysis.

## When would you use this report?

This report can be used for monthly monitoring, and also for the quarterly and annual budget processes.

#### Why would someone use this report?

Use this report to investigate variances against different budget types with a drill through capability to transaction details.

### What questions is this report designed to answer?

- Where do I have significant variances?
- Which transactions are creating those variances?
- How do my results compare to last year?

